

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY
MAY 2006 ESTIMATE COMPARED TO NOVEMBER 2005 ESTIMATE
FISCAL YEAR 2005-06**

SERVICE CATEGORY	NOV. 2005 EST. FOR 2005-06	MAY 2006 EST. FOR 2005-06	DOLLAR DIFFERENCE	% CHANGE
PROFESSIONAL	\$3,664,443,640	\$3,577,328,810	-\$87,114,830	-2.38
PHYSICIANS	\$1,116,336,370	\$1,125,115,820	\$8,779,450	0.79
OTHER MEDICAL	\$1,805,999,640	\$1,735,892,860	-\$70,106,780	-3.88
COUNTY OUTPATIENT	\$168,326,020	\$163,654,680	-\$4,671,350	-2.78
COMMUNITY OUTPATIENT	\$573,781,600	\$552,665,440	-\$21,116,160	-3.68
PHARMACY	\$2,905,063,410	\$2,224,022,470	-\$681,040,940	-23.44
HOSPITAL INPATIENT	\$6,758,579,810	\$6,694,483,490	-\$64,096,320	-0.95
COUNTY INPATIENT	\$2,419,971,230	\$2,520,483,890	\$100,512,650	4.15
COMMUNITY INPATIENT	\$4,338,608,580	\$4,173,999,600	-\$164,608,970	-3.79
LONG TERM CARE	\$4,206,800,130	\$4,172,208,010	-\$34,592,120	-0.82
NURSING FACILITIES	\$3,807,618,650	\$3,774,859,630	-\$32,759,020	-0.86
ICF-DD	\$399,181,490	\$397,348,390	-\$1,833,100	-0.46
OTHER SERVICES	\$1,252,985,270	\$1,287,736,880	\$34,751,610	2.77
MEDICAL TRANSPORTATION	\$130,244,580	\$136,299,570	\$6,055,000	4.65
OTHER SERVICES	\$960,458,660	\$983,347,260	\$22,888,600	2.38
HOME HEALTH	\$162,282,030	\$168,090,050	\$5,808,020	3.58
TOTAL FEE-FOR-SERVICE	\$18,787,872,260	\$17,955,779,660	-\$832,092,600	-4.43
MANAGED CARE	\$5,635,676,990	\$5,624,730,050	-\$10,946,940	-0.19
TWO PLAN MODEL	\$2,976,876,310	\$3,311,114,340	\$334,238,030	11.23
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,618,626,700	\$1,588,167,990	-\$30,458,700	-1.88
GEOGRAPHIC MANAGED CARE	\$431,696,650	\$490,189,020	\$58,492,370	13.55
PHP & OTHER MANAG. CARE	\$608,477,320	\$235,258,700	-\$373,218,620	-61.34
DENTAL	\$650,650,300	\$656,826,520	\$6,176,220	0.95
MENTAL HEALTH	\$1,602,150,900	\$1,578,257,790	-\$23,893,110	-1.49
AUDITS/ LAWSUITS	-\$23,638,000	-\$3,441,000	\$20,197,000	-85.44
EPSDT SCREENS	\$65,266,000	\$68,282,860	\$3,016,870	4.62
MEDICARE PAYMENTS	\$1,751,521,490	\$1,998,783,000	\$247,261,510	14.12
STATE HOSP./DEVELOPMENTAL CNTRS.	\$284,638,000	\$372,182,000	\$87,544,000	30.76
MISC. SERVICES	\$2,708,586,200	\$2,774,005,000	\$65,418,800	2.42
RECOVERIES	-\$235,828,700	-\$267,359,070	-\$31,530,370	13.37
GRAND TOTAL MEDI-CAL	\$31,226,895,440	\$30,758,046,820	-\$468,848,620	-1.50
STATE FUNDS	\$13,233,877,560	\$12,965,073,950	-\$268,803,610	-2.03